

**RURAL CHAMPAIGN COUNTY SPECIAL EDUCATION COOPERATIVE  
807 N. MATTIS AVE, CHAMPAIGN, IL 61821**

**GOVERNING BOARD OF DIRECTORS**

June 20, 2018

**Public Hearing on the FY 19 Budget  
And FY 18 Amended Budget**

Ms. Lobmaster called the public hearing to order at 6:00 PM. The public hearing was held in the Conference Room of the Rural Champaign County Special Education Cooperative, 807 N. Mattis Ave, Champaign, IL 61821.

Members Present

Ms. Wilson  
Ms. Ashbrook  
Ms. Sprandel  
Ms. Jamison  
Mr. Quinlan  
Ms. McCormick

Not Present

Ms. Rushing  
Ms. Bennett-Miller  
Mr. Schluter (arrived at 6:01 PM)  
Mr. Goldenstein

Present at the hearing were Mrs. Jennifer Armstrong, Executive Director; Ms. Martine Nickols, Executive Assistant.

Recognition of Comments of the Public

None

Information Regarding the FY 19 Budget and FY 18 Amended Budget

The FY 18 amended budget included additional funds within the IDEA B grant in the amount of \$340,082.00. Also, the "on-behalf" payment of \$618,281.00 was included within the amended budget.

An updated spreadsheet of the FY 19 budget was distributed. The overall budget had an increase of .71%. Following is a summary:

Local Assessment	6.68% Increase
Preschool Local	29.59% Decrease
Preschool For All	3.48% Increase
STEP	Unchanged
IDEA Pre-K	3.24% Increase
IDEA Part B	1.72% Increase
Connections	No budget – No classroom for 18-19 school year
Personal Assistants	8.37% Increase
Medicaid	100% Increase
ESY	4.06% Decrease

Adjournment of Public Hearing

At 6:08 PM, Mr. Schluter moved to adjourn the public hearing. Ms. Jamison seconded. The motion carried. (voice vote)

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Ms. Jane Sprandel  
Secretary of the Governing Board

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Mr. Fred Koss  
Chair of the Governing Board

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Mrs. Jennifer Armstrong  
Recording Secretary

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Mr. Roger Quinlan  
Vice-Chair of the Governing Board