

**RURAL CHAMPAIGN COUNTY SPECIAL EDUCATION COOPERATIVE
807 N. MATTIS AVE, CHAMPAIGN, IL 61821**

Public Hearing on the FY 20 Budget

August 8, 2019

Mr. Brooks, Chair of the Executive Board, called the public hearing to order at 6:00 PM. The public hearing was held in the Conference Room of the Rural Champaign County Special Education Cooperative, 807 N. Mattis Ave, Champaign, Illinois.

Members Present

Ms. Rushing
Mr. Koss
Mr. Elmore
Ms. Jamison
Ms. Harris
Mr. Quinlan
Mr. Goldenstein

Not Present

Ms. Sprandel
Ms. McCormick
Ms. Brooks Bennett-Miller
(arrived at 6:03 PM)

Present at the meeting were Mr. Brooks, Chair of Executive Board; Mrs. Jennifer Armstrong, Executive Director; Ms. Martine Nickols, Executive Assistant.

Recognition of Comments of the Public

None

Information Regarding the RCCSEC FY 20 Budget

The Director told the Governing Board that for FY 20, there is a major change in the flow of the IDEA grants. IDEA grants flow directly to the member districts as of July 1, 2019. RCCSEC will no longer spend IDEA funds on behalf of districts. Districts each have their own IDEA grants and will use those funds to purchase services from RCCSEC. This change eliminated the IDEA Flow Through and IDEA Preschool budget for RCCSEC. These funds are now accounted for within the local budget.

There was an overall .21% increase to the FY 20 Budget which includes the following budgets:

- Local 98.86% Increase
- Preschool Local 9.13% Increase
- Preschool for All 0.00% Increase
- STEP Program 15.09% Increase
- Personal Assistants 133.30% Increase
- Medicaid 28.59% Increase

The following budgets were eliminated: IDEA Flow Through, IDEA Preschool and Extended School Year.

Ms. Brooks Bennett-Miller arrived at 6:03 PM.

Adjournment of Public Hearing

At 6:04 PM, Ms. Rushing moved to adjourn the budget hearing. Mr. Koss seconded. The motion carried.
(voice vote)

Ms. Jane Sprandel
Secretary of the Governing Board

Mr. Fred Koss
Chair of the Governing Board

Mrs. Jennifer Armstrong
Recording Secretary

Mr. Roger Quinlan
Vice-Chair of the Governing Board