

**RURAL CHAMPAIGN COUNTY SPECIAL EDUCATION COOPERATIVE
807 N. MATTIS AVE, CHAMPAIGN, ILLINOIS 61821**

PUBLIC HEARING ON THE FY 22 BUDGET

August 12, 2021

Mr. Larson, Chair of the Executive Board, called the public hearing to order at 6:00 PM. The meeting was held in the conference room of the Rural Champaign County Special Education Cooperative, 807 N. Mattis Ave, Champaign, Illinois.

Member Present

Mr. Koss
Ms. Morgan
Mrs. Brucker
Mr. Quinlan
Mr. Goldenstein
Mr. Rein

Not Present

Ms. Douglas
Mr. Elmore
Ms. Bennett-Miller
Ms. Harris

Also present at the meeting were Mrs. Jennifer Armstrong, Executive Director; Ms. Martine Nickols, Executive Assistant.

Recognition of Comments of the Public

There were no comments.

Information Regarding the FY 22 Budget

The RCCSEC FY 22 budget in the amount of \$3,538,063.00 had an overall decrease of 4.85% from the previous year budget. This is mainly due to staff resignations and reduction in individual aides' budget and

The projected deficit for FY 22 is \$ 395,749.00. In the near future, the Director will be proposing a \$50.00 per student increase in local assessment for two years.

Adjournment of Public Hearing

At 6:04 PM, Mr. Goldenstein moved to adjourn the public hearing. Mr. Rein seconded. The motion carried. (voice vote)

Jim Rein
Secretary Pro Tem of Governing Board of Directors

Fred Koss
Chair of Governing Board of Directors

Jennifer Armstrong
Recording Secretary

Roger Quinlan
Vice-Chair of Governing Board of Directors