

**RURAL CHAMPAIGN COUNTY SPECIAL EDUCATION COOPERATIVE
807 N. MATTIS AVE, CHAMPAIGN, IL 61821**

PUBLIC HEARING ON FY 23 BUDGET

August 11, 2022

Mr. Larson, Chair of the Executive Board, called the public hearing on the FY 23 budget to order at 6:10 PM. The public hearing was held in the conference room of the Rural Champaign County Special Education Cooperative, 807 N. Mattis Avenue, Champaign, Illinois.

Members Present

Ms. Rushing
Ms. Wilson
Mr. Elmore
Ms. Morgan
Mr. Fultz
Mr. Rein

Not Present

Ms. Bennett-Miller
Ms. Harris
Mr. Quinlan
Mr. Goldenstein

Present at the hearing were Mrs. Jennifer Armstrong, Executive Director; Mrs. Stephanie Ward, Executive Assistant; Ms. Martine Nickols, Executive Assistant.

Recognition of Comments of the Public

There were no public comments.

Information Regarding the RCCSEC FY 23 Budget

The RCCSEC FY 23 budget in the amount of \$3,651,834 had an overall increase of 3.22% from FY 22. Breakdown is as follows:

Local Budget	1.47% increase
Preschool Local Budget	94.77 % increase because last year no administrator was assigned and for FY 23 part of the administrator salary is in the Preschool Local budget.
Preschool For All Budget	0% increase
STEP Budget	8.22 % decrease due to staff retirement
Preschool Individual Aide	14.92% increase due to increase in students needing individual aide
Medicaid	54.53% increase as this budget now includes all salary and benefits of administrator

Adjournment of Public Hearing

At 6:14 PM, Mr. Rein moved to adjourn the public hearing. Mr. Elmore seconded. The motion carried. (voice vote)

Tracie Harris
Secretary of Governing Board of Directors

Tracy Wilson
Chair of Governing Board of Directors

Jennifer Armstrong
Recording Secretary

Curt Elmore
Vice-Chair of Governing Board of Directors